

FISCAL NOTE

S.B. 85

SHORT TITLE: Community Health Worker Program

SPONSOR: Robles, L.

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$250,000 ongoing General Fund beginning in FY 2014 to the Department of Health for the placement of community health workers in medically underserved communities.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$250,000	\$250,000
Total Expenditure	\$0	\$250,000	\$250,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$250,000)	(\$250,000)
Net Impact, General/Education Funds	\$0	(\$250,000)	(\$250,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Required from Health by 3/4/2013